

WELL-BEING PROJECTS MONITORING – Quarter 4 2012/13

Project Title	Lead Organisation	Outcomes/Comments	Approved	Paid
2012/13 PROJECTS				
ONW/12/01/C Otley Sustainable Facilities	Otley Football Club	This project has now completed. Stage 1 of the project completed early in the schedule and the upgrading of the referee changing rooms received good feedback from those who used the facilities. Stage 2 was delayed due to acquiring tenders and project staffing resources however this phase has now gone ahead. The seating has been upgraded to a more appropriate standard. The wellbeing element has been paid in full however the group will send through final photographs when the new facilities are officially opened.	£5,000	£5,000
ONW/12/02/R Horsforth PCSOs	Horsforth Town Council	The two PCSOs funded via well-being concentrated on Horsforth daily throughout 2012/13. They attended local schools, clubs and other events in the Horsforth area. They held a regular contact point at Morrison's on Town Street, Horsforth every Saturday between 10am and 11am. The Brownlee Stone Centre on Town street is now a contact point through the week visible to the passing public and with notices displayed. Anti-social behaviour is one of the Police priorities with targeted areas including Town Street, New Road Side, Hall Park, Hall Lane. The Speed Indication Device was deployed throughout Horsforth. Police also supported the Horsforth Lights Switch on.	£8,100	£8,100
ONW/12/06/R CASAC 2012 ONW/12/20/R CASAC Additional Funding	CASAC	The grant requires 240 properties to be target hardened equally throughout the ONW up to a value of £75 each. An additional £15,000 was given to target harden properties in the Adel & Wharfedale ward requiring a further 200 properties to be target hardened specifically in that ward. To the end of the financial year, 464 properties had been referred and either target hardened or were in the progress of being target hardened; the split is – Adel & Wharfedale 296 properties, Guiseley & Rawdon 55 properties, Horsforth 59 properties and Otley & Yeadon 77 properties. A further 10 properties were expected to progress.	£20,000 £15,000	£35,000
ONW/12/08/R Chevin Forest Car Park Surprise View	Friends of Chevin Forest Park	An initial upfront payment of £1,352 was made in 2012/13 to enable the group to pay a third party contribution payment to Caird Bardon. This third party contribution released £11,900 for spending on the wider project. The works are now completed and the monies have been spent on path work improvements. The works have vastly improved accessibility of the car park.	£2,500	£2,500
ONW/12/13/C George Martin Drive	Highways	The project is now completed and the footway provides a safer facility for pedestrians including young school children and their parent(s)/carers to cross the road away from the series of tight bends at the	£6,000	£0

		junction of East Causeway and Sir George Martin Drive.		
ONW/12/15/C Adel Theatre Upgrade	Adel Players	The works were completed a month ahead of schedule and included a major upgrade in the lighting installation for productions both on stage and in the round, installation of a hearing induction loop to benefit patrons who are hard of hearing, investment in new sound equipment to enhance use of both music and sound effects in productions, the refurbishment of the stage area and a brand new system for installing stage sets. Positive feedback has been received from users.	£4,957	£4,957
ONW/12/16/R OPAL in the Community	OPAL	The project covers three small projects (Fire Safety Project, Intergenerational Project and the Out and About Group). Various items have been purchased for the fire safety project and an educational session was arranged for Bramhope in early March for older people to access fire safety advice; 3 OPAL Volunteers have accessed formal training from West Yorkshire Fire Service to enable them to do home safety fire checks; 5 homes have been checked so far. The Intergenerational work continues to develop and 27 older people attended the Leeds University Tea Party, a music workshop was held in late April and a choir based at Cookridge Primary School attracts older people. The Out and About Group is to be held in the warmer months but advertising in the newsletter has already begun.	£2,450	£1,024
ONW/12/17/R Horsforth Gardening Scheme	Horsforth Live at Home Scheme	An upfront payment was made in February 2013 to enable the group to prepare for the summer months. However by the March 2013 monitoring, only 1 invoice from gardeners had been submitted; the particularly bad weather and snow at the start of the growing season meant that gardeners were unable to commence at the expected start of March 2013. Members have responded well to the advertising of the project, which was promoted in the January 2013 Live at Home Scheme newsletter and new members have joined following promotion of the gardening scheme to others through word of mouth. The group are confident that monitoring targets will be met in the better weather.	£1,225	£1,225
ONW/12/18/C Laybys in Church Lane	Perennial Gardeners Royal Benevolent Society	Perennial are working with LCC Highways to improve the laybys on Church Lane. The full schedule for the works is to be confirmed by Highways but works are expected to begin shortly.	£5,000	£0
ONW/12/19/R Environmental Projects	LCC – WNW Locality team	The project is ongoing, the new bins are due to be installed following discussions with Members; 30 hours of litter and dog fouling patrols took place throughout April and May and moss removal planning is underway.	£5,941	£0
ONW/12/21/C Holt Lane Play Area	LCC – P&C	This project is now completed. The old boundary fence was replaced with metal top bow fencing which meets the ROSPA (Royal Society for the Prevention of Accidents) regulations for playgrounds. New metal benches and bins were also installed replacing the vandalised ones, and new entrance gates. The project improved the physical environment and facilities within the park and enhances visitor experience. The new fencing will deter dogs gaining access to the playground and reduce dog fouling making the park safer for all users. Ongoing maintenance will be undertaken by Parks & Countryside.	£5,500	£5,500
ONW/12/22/R Public Bridleway No1 Improvements	LCC – Parks & Countryside Public Rights of	This project is ongoing, the first elements of the project funded by wellbeing were completed by the end of the 12/13 financial year, however the match funding by Parks and Countryside will be provided in 2013/14. The project will be completed shortly.	£10,120	£5,060

	Way Team			
ONW/12/23/R SIDS	LCC – Highways	This project was delayed while approval was sort from Highways Board. This has now be agreed and the items will be purchased shortly.	£4,000	£0
ONW/12/24/R New Grit Bins	LCC – Highways	The new grit bins for Adel & Wharfedale ward will be placed by winter 2013 after discussions with members about placement.	£3,195	£0
ONW/12/25/R and ONW/12/26/R CCTV – Otley and Yeadon	Leedswatch	The CCTV camera system has been in good operation and monitored 24 hours a day, 7 days per week, 365 days per year. 3 CCTV cameras were on Yeadon High Street and and 5 cameras were on Kirkgate, Manor Square, Boroughgate, Cross Green and Market Street in Otley.	£11,863 £6,442	£11,863 £6,442
ONW/12/27/R Pool Social Club Refurbishment	Pool Sports and Social Club	There have been delays in the staffing resource for the project. The works are to go ahead on a new schedule of works and which will be completed by the end of December 2013. The grant will be paid in arrears.	£5,000	£5,000
ONW/12/28/R Puritan Chapel Refurbishment	Bramhope and Carlton Parish Council	The Parish Council has commissioned Overtons, ecclesiastical architects, to manage the restoration. Overtons are currently seeking quotations for several elements of the planned programme which they are able to progress and in the meantime they continue to consult with English Heritage over aspects of the project. The grant will be paid in arrears.	£7,500	£0
ONW/12/29/R Additional Staff at Wharfedale	Parks & Countryside	The project does not begin until late June and an initial update will be provided at the end of the next monitoring period.	£3,028	£0
ONW/12/30/R Aireborough Summer Activities Scheme	Aireborough Summer Activities Scheme	The first monitoring report is due at the end of June where an update will be provided on the activities for the young people involved and statistical analysis. The project will be paid quarterly in arrears.	£21,060	£0
ONW/12/31/R Site-based Gardeners	Parks & Countryside	The site based gardener will be working from the first week in June 2013, therefore the first monitoring report for this project will be the end of June.	£20,113	£0
ONW/12/32/R Guiseley in Bloom	Guiseley in Bloom	The group have used the funding to purchase planters as the previous planters were in need of repair. The planters chosen were water storage planters which will help minimise watering costs and improve longevity of the plants throughout the spring and summer.	£3,442	£3,442
ONW/12/33/R Off Road Bikes	WYP	The first monitoring report is due at the end of June and this report will provide details of calls for service, arrests and other analysis for each ward.	£2,684	£0
ONW/12/34/R Lighting at Otley Parish Churchyard	Otley Town Partnership	The first monitoring report is due at the end of June 2013 and this will provide information about the progression of the works relating to the installation of the lighting columns.	£2,000	£0
ONW/12/35/R Guiseley No Cold Calling Zone	Guiseley Neighbourhood Watch	The first monitoring report is due at the end of June 2013 and will give details of the number of homes and residents reached by the production and distributions of the window stickers and lampposts.	£3,000	£0

2011/12 REVENUE PROJECTS				
ONW/11/20/R Parks and Countryside	Site Based Gardener	The site based gardener has been working a five day 37 hour week (21 hours within Guiseley & Rawdon and 16 hours with Otley & Yeadon) undertaking general gardening duties such as grass cutting, pruning, de-littering, removing fly tipping etc.. There have been no issues so far with the continuing project.	£23,534	£23,534
ONW/11/23/R Off Road Bikes	West Yorkshire Police	<p>Calls for this quarter have been reduced by 29% in the area. This being despite both bikes being in the workshops for over 2 weeks. The calls being as follows:- Increased to 22 in Jan 2013 (5 in Jan 2012), reduced to 9 in Feb 2013 (23 in Feb 2012) and reduced to 5 in Mar 2013 (23 in Mar 2012). The majority of the calls being to nuisance quads in the Holt Park area. The team continue to be an active presence throughout the ONW.</p> <p>Adel & Wharfedale – Adel woods continue to receive regular patrols but still to date no motorcycles have been seen. There have been unnerving reports of person or persons unknown that have been setting wire traps for cyclists using the woods.</p> <p>Horsforth – A few calls of note in this area, again due to the riders being on route to the quarry. Patrols in the park with the LCC Parkswatch officers proving extremely popular with the public.</p> <p>Guiseley & Rawdon – the major concern in this area continues to be the large influx of 4X4 vehicles (landrovers and the like) using Esholt woods on a regular basis. A further meeting with the land owners Yorkshire Water is planned as there has been damage caused to a gate which allows access to these vehicles.</p> <p>Otley & Yeadon - There have been a few calls at this location again mainly around the Coppice Wood area, local PCSO'S / Officers have attended and issued Verbal warnings to local youths. Regular patrols will continue in the hope that this will reduce the number of calls re ASB and Nuisance motorcycles and provide residents with peace and quiet.</p>	£1,500	£1,500
ONW/11/25/R Driver Training	LCC – Youth Service	<p>The training has been completed; both drivers are now D1 qualified, which means they can drive young people in a minibus as part of their paid employment. They undertook a medical, theory test, 3 days of practical training, a driving test and a supplementary training day and driver assessment with the council's testers.</p> <p>Driver one has already driven a trip to the Lazer Activity Centre from Horsforth and climbing wall trip from Holt Park and a trip for all four wards collecting young people from around the area to attend a consultation event in Horsforth. Due to having two qualified D1 drivers, trips that were prohibitively expensive are now possible.</p>	£2,460	£2,460

ONW/11/26/R No Cold Calling Adel & Wharfedale	Adel Association	The grant has been completed. No Cold Calling letters, stickers, booklets and signage were purchased for use by homes in the Adel area (LS16). The project was undertaken in conjunction with Trading Standards, West Yorkshire police and Holt Park Tenants & Residents Association.	£1,446	£1,446
2011/12 CAPITAL PROJECTS				
ONW/11/10/C Yeadon Cricket Club	Purchase of Yeadon Cricket Club	<p>This project is split as follows – £5,000 loan element to be repaid after 1 year as per the terms of the loan agreement £5,000 Capital Wellbeing Grant</p> <p>The purchase of Yeadon Cricket Club was completed earlier in 2012 around March time for a total of £60,000 + VAT. The Cricket Club are raising money to make sure they can make the repayments on time for the £5000 Loan + the repayments on the English Cricket Board £50,000 Loan.</p> <p>The first loan instalment of £1,250 was paid in March 2013 as per the terms of the Funding Agreement. The second instalment of £1,250 is due in early March 2014.</p>	£5,000 Loan £5,000 Grant	£5,000 Loan paid £1,250 rv'd £5,000 Grant paid
2010/11 REVENUE PROJECTS				
Tranmere Park conservation area appraisal	LCC Sustainable Unit	<p>This project initial research work included the production of:</p> <ul style="list-style-type: none"> • a draft Conservation Area boundary that identifies the area of special architectural and historic interest • a draft Conservation Area Appraisal that outlines what the special character of the area is and how to preserve and enhance it through future management • a draft Article 4 Direction with a dated photographic condition survey and information guide for residents. <p>A draft appraisal and management plan was taken to Planning Panel in July 2012, the completed appraisal was taken to February 2013 Planning Panel and the consultation process opened with events throughout January 2013.</p>	11,000	£11,000